

**CITY COUNCIL REGULAR SESSION**

Ordinance 1) amending the 2021-2022 General Capital Investment Program (CIP) Fund to increase the appropriation by \$437,000; 2) amending the 2021-2027 CIP Plan to increase the budget for the Pedestrian Facilities Compliance Program (CIP Plan No. PW-W/B-49) by \$437,000 to support the curb ramp upgrades in the Eastgate Annexation Area, funded by annexation sales tax revenue provided through the State of Washington; and, 3) award Bid No. 21065 Eastgate Annexation Area Curb Ramp Upgrades (CIP Plan No. PW-W/B-49, PW-M-20) to Road Construction Northwest, Inc. as the lowest responsible and responsive bidder, in the amount of \$869,046.75, plus all applicable taxes.

Andrew Singelakis, Transportation Director, 452-6468

Ron Kessack, Assistant Director, 452-4631

Chris Masek, Design Engineering Supervisor, 452-4619

Daniel Lam, Design Project Manager, 452-2063

Benjamin Wright, ROW Engineer, 452-2883

*Transportation Department*

**EXECUTIVE SUMMARY**

This Ordinance amends the budget for the Pedestrian Facilities Compliance Program and awards Bid No. 21065 to Road Construction Northwest, Inc for the Eastgate Annexation Area Curb Ramp Upgrades.

**RECOMMENDATION**

Move to adopt Ordinance No. 6587

**BACKGROUND/ANALYSIS**

This project will remove the existing cement concrete curb ramps and construct new ADA compliant cement concrete curb ramps within the Eastgate annexation area. The surrounding cement concrete curb, gutter, and sidewalk will be replaced as needed followed by a grind and overlay of the asphalt pavement. The project also includes intersection improvements and future conduits for crosswalk improvements at the intersection of SE 46<sup>th</sup> Street and 167<sup>th</sup> Avenue SE.

On February 1, 2021, Council approved Resolution No. 9885 determining the anticipated shortfall in revenues for providing municipal services to the annexation areas of Eastgate, Hilltop, Tamara Hills and Horizon View (Eastgate Annexation Areas), setting a new threshold amount for the State of Washington fiscal year July 2021 to June 2022, and continuing a sales and use tax, as authorized by RCW 82.14.415, for which the City is already receiving the distributions of the tax from the State.

On December 14, 2020, Council approved Ordinance No. 6557 adopting the 2021-2027 CIP which included the Pedestrian Facilities Compliance program (PW-W/B-49) and the Minor Capital – Signals and Lighting program (PW-M-20).

Following verification of bid submittals, the bids received were as follows:

Road Construction Northwest, Inc	\$ 869,046.75
----------------------------------	---------------

Kamins Construction, Inc	\$ 892,254.95
NPM Construction Co.	\$ 977,199.75
CA Carey Corporation	\$1,081,506.00
Westwater Construction Co	\$1,096,155.00
<b>Engineer's Estimate</b>	<b>\$ 824,042.00</b>

To the best of our knowledge and professional judgment, all factors that typically contribute to construction expenses have been accounted for in the Plans, Specifications and Estimates. Based on our experience, projects of this type may result in some field changes. All claims are rigorously reviewed and only those that are clearly necessary to accomplish the intent of the contract, but have not previously been provided for, will be paid.

## POLICY & FISCAL IMPACTS

### Policy Impact

#### Comprehensive Plan

- TR-27. Design, implement, and maintain transportation system improvements and deliver transportation services and programs in accordance with the Americans with Disabilities Act (ADA).
- TR-53. Maintain and enhance safety for all users of the roadway network.
- TR-54. Ensure that maintenance of the existing transportation system be given priority consideration.

### Fiscal Impact

#### Budget Amendment

This action will increase the 2021-2022 General CIP fund appropriation and the 2021-2027 project budget for the Pedestrian Facilities Compliance Program (CIP Plan No. PW-W/B-49) by \$437,000 to fund curb ramp upgrades in the Eastgate Annexation area. This increase is funded through the annexation sales tax revenue provided through the State of Washington for providing municipal services to the Eastgate Annexation Areas of Eastgate, Hilltop, Tamara Hills and Horizon View.

#### Bid Award

This action also will award a bid which will obligate the City to \$869,046.75, plus all applicable taxes, to construct new ADA compliant curb ramps within the Eastgate annexation area. This amount is approximately 5 percent above the Engineer's Estimate. Sufficient funds exist in the 2021-2027 CIP to fully fund this contract as follows:

CIP Plan No.	Description	Amount
PW-W/B-49	Pedestrian Facilities Compliance Program	\$817,405.50
PW-M-20	Minor Capital - Signals and Lighting	51,641.25
	Total Funding	<u>\$869,046.75</u>

## **OPTIONS**

1. Adopt the Ordinance 1) amending the 2021-2022 General Capital Investment Program (CIP) Fund to increase the appropriation by \$437,000; 2) amending the 2021-2027 CIP Plan to increase the budget for the Pedestrian Facilities Compliance Program (CIP Plan No. PW-W/B-49) by \$437,000 to support the curb ramp upgrades in the Eastgate Annexation Area, funded by annexation sales tax revenue provided through the State of Washington; and, 3) award Bid No. 21065 Eastgate Annexation Area Curb Ramp Upgrades (CIP Plan No. PW-W/B-49, PW-M-20) to Road Construction Northwest, Inc. as the lowest responsible and responsive bidder, in the amount of \$869,046.75, plus all applicable taxes.
2. Do not adopt the Ordinance and provide alternative direction to staff.

## **ATTACHMENTS & AVAILABLE DOCUMENTS**

- A. Vicinity Map
  - B. CIP Project Description (PW-W/B-49)
  - C. CIP Project Description (PW-M-20)
- Proposed Ordinance No. 6587

## **AVAILABLE IN COUNCIL LIBRARY**

Final Design Plans