

PS-63 Fire Facility Master Plan

Category: **High Performance Government**
 Department: **Fire**

Status: **Approved Prior**
 Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
18,250,000	18,250,000	-	-	-	-	-	-	-

Description and Scope

In 2013, the Bellevue City Council authorized the development of a Fire Facility Master Plan to meet the changing emergency response needs of the community. The consultant study analyzed population, fire risk, service demand, emergency response performance, firefighter health & safety, operations, training requirements, and functional space needs at nine fire stations and the Public Safety Training Center. Due to fiscal constraints, only the most critical needs were funded in this CIP project. The two most critical needs identified in the study were: 1) Rebuilding Fire Station Five (\$15.1M); and, 2) Purchasing property for a new downtown fire station (\$14.1M).

Rationale

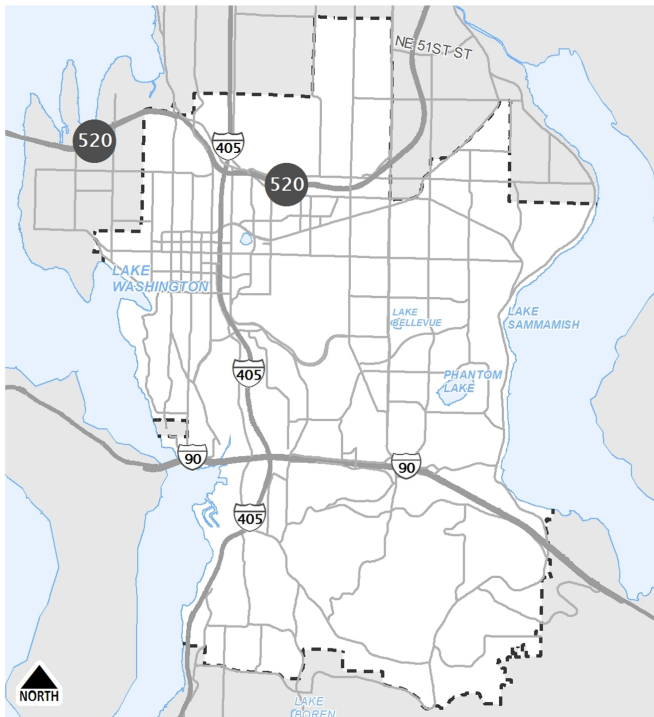
Maintaining emergency response capabilities and providing adequate training facilities for firefighters is directly related to the Key Community Indicator described as a community that is prepared for and responds to emergencies.

Environmental Impacts

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2017 - 2023	18,250,000

Total Budgetary Cost Estimate: 18,250,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	18,250,000

Total Programmed Funding: 18,250,000
Future Funding Requirements: 0

Comments

PS-64 Fire Station 10 (Levy)

Category: **High Performance Government**
 Department: **Fire**

Status: **Approved Prior**
 Location: **Northwest/Downtown**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
27,100,000	24,100,000	-	3,000,000	-	-	-	-	-

Description and Scope

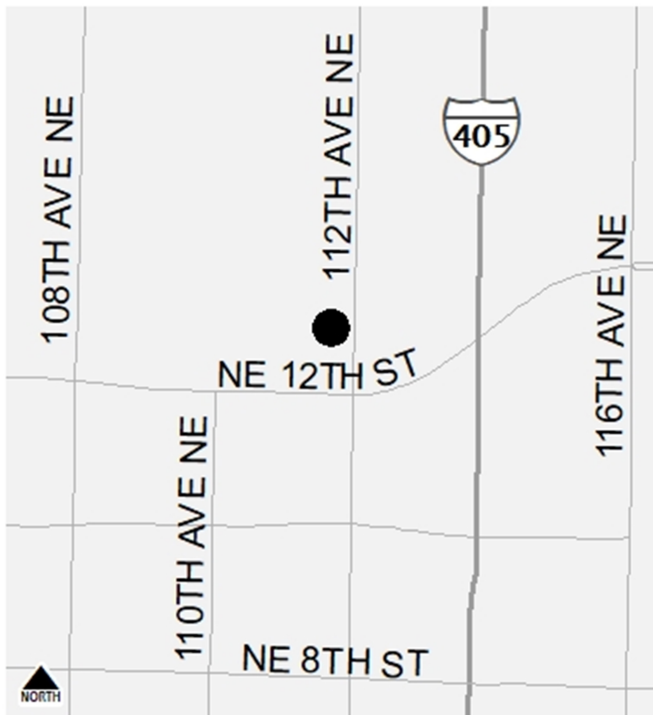
The downtown has a majority of high-rises in the city and high-rise development is continuing at a fast pace. In the next decade, it is expected that the downtown area will have a significant increase in jobs and residential population. The location of the new fire station in the downtown area will address current response shortfalls and will ensure the maintenance of current emergency service levels as the area develops and grows higher and denser. When selecting a design for Fire Station 10, the following key elements play a factor: 1) Current and projected population and call volume growth in the city; 2) Emergency response time patterns; 3) Protecting the health and safety of firefighters; 4) Ability to maintain operational effectiveness during all types of emergencies; and, 5) Meeting current regulations, industry standards, and Best Practices for fire station design.

Rationale

Maintaining emergency response capabilities, providing a healthy and safe working environment for fire personnel, and providing adequate training facilities for firefighters is directly related to the Key Community Indicator described as a community that is prepared for and responds to emergencies.

Environmental Impacts**Operating Budget Impacts**

This program will have no impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2017 - 2023	27,100,000

Total Budgetary Cost Estimate: 27,100,000

Means of Financing

Funding Source	Amount
Fire Levy Revenue	27,100,000

Total Programmed Funding: 27,100,000
Future Funding Requirements: 0

Comments