

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of Amendment 2 to increase the Professional Services Agreement with Bohlin Cywinski Jackson by \$1,871,776, for a total contract amount not to exceed \$5,914,476, plus all applicable taxes, for design and engineering services for the future construction of Fire Station 10 and Fire Station 5.

Jay Hagen, Fire Chief, 452-6895

Todd Dickerboom, Deputy Fire Chief, 452-7872

Fire Department

Toni Call, Director, 452-7863

Jamie Robinson, Assistant Director, 452-6843

Miles Reid, Facility Planning Division Manager, 452-4072

Marina Stefanovic, Senior Project Manager, 452-4486

Finance & Asset Management Department

EXECUTIVE SUMMARY

This Resolution authorizes execution of an amendment to the Professional Services Agreement with Bohlin Cywinski Jackson for design and engineering services for Fire Station 10 and Fire Station 5. The amendment addresses the increase in the design/engineering scope of work to Fire Station 10. This amendment does not alter the scope for Fire Station 5 from the initial contract.

RECOMMENDATION

Move to adopt Resolution No. 9977.

BACKGROUND/ANALYSIS

In 2016, City of Bellevue citizens voted to pass a 20-year Fire Capital Levy to fund the department's facilities capital needs, which includes the design and construction of a new Fire Station 10. The development and construction of this new fire station will enhance the current nine station support network which serves all neighborhoods and surrounding communities. In addition, the City identified funds in its Capital Investment Program to replace Fire Station 5.

In 2018 Resolution No. 9419 authorized execution of Professional Services Agreement for design and engineering services of Fire Station 10 and Fire Station 5.

New Fire Station 10

The new Fire Station 10 is an addition to the existing fire response network of nine other stations. This new station will address the needs of the geographic area of Downtown, Northtowne, and the Spring District. The area includes the Central Business District, which is experiencing the highest call volume increase, as well as fastest projected population growth.

The station is identified to initially house four individual companies to include a Battalion Commander, a three-person Engine Company, a two-person Basic Life Support Unit and a two-person Advanced Life

Support Unit in a building of approximately 26,000 SF. The project is in the Construction Documents phase with public bidding for construction planned for this fall, and occupancy expected in Q1 2023.

This amendment to the contract addresses adjustments in the design/engineering scope of work to First Station 10 as identified by the City and the Fire Department. As per City process, all scope changes were submitted in writing and approved by the City under the original contract amount. In order to complete final phases of the project for work still to be completed (e.g., Construction Documents (CD) bid set package completion and construction support), amending the current contract is needed to account for the final stages of work.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code 4.28 requires contracts whose values are anticipated to exceed \$90,000 require approval of the City Council.

Fiscal Impact

This action obligates the City to an amount not to exceed \$5,914,476, plus all applicable taxes to provide design/engineering services for the future construction of Fire Station 10 and Fire Station 5.

This expenditure was anticipated, and sufficient funding exists within the Fire Station 10 (Levy) (CIP Plan No. PS-64) and Fire Facility Master Plan (CIP Plan No. PS-63) for these expenditures.

The table on the following page provides the financial summary for this contract.

Financial Summary

Bohlin Cywinski Jackson Contract by CIP Plan

	Original Contract (\$000)	Amendment 1 (\$000)	This Action (\$000)	Contract New Total (\$000)
PS-64 Fire Station 10	\$2,297	\$60	\$1,872	\$4,229
PS-63 Fire Facility Master Plan (FS 5)	1,685	--	--	1,685
Total	\$3,982	\$60	\$1,872	\$5,914

OPTIONS

1. Adopt the Resolution authorizing execution of Amendment 2 to increase the Professional Services Agreement with Bohlin Cywinski Jackson by \$1,871,776, for a total contract amount not to exceed \$5,914,476, plus all applicable taxes, for design and engineering services for the future construction of Fire Station 10 and Fire Station 5.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. Vicinity Map
- B. CIP Project Description

Proposed Resolution No. 9977

AVAILABLE IN COUNCIL LIBRARY

Contract Amendment 2