

DATE: September 2, 2021
TO: Environmental Services Commission
FROM: Linda De Boldt, Utilities Engineering Division, Assistant Director
SUBJECT: CIP Project Highlights Presentation

ACTION REQUIRED

This presentation is informational only; no action is required.

BACKGROUND / ANALYSIS

Utilities routinely provides a Capital Investment Plan (CIP) project field tour for the Environmental Services Commission each summer. However, due to COVID-19 considerations, Utilities will instead provide a CIP Project Highlights virtual presentation that will 1) provide general information about the Utilities 2021-27 CIP and 2) highlight seven representative CIP projects that are being delivered this year. These projects include the following:

Water Utility

- Pikes Peak Reservoir Replacement
- Cherry Crest Pump Station
- 136th Ave. NE Inlet Station & NE 8th St. Transmission Main

Sewer Utility

- Lake Heights Sewer Pump Station
- Newport Sewer Capacity Improvement

Stormwater Utility

- Factoria Boulevard Stormwater Improvements
- Vasa Creek Culvert at S.E. Newport Way (Emergency Project)

We chose these projects to highlight, because they represent a good mix of projects with some being small vs. large, some in the design phase and some in construction or recently completed. One of these projects, the Vasa Creek Culvert at SE Newport Way, was an emergency project this year. They are all projects that have interesting technical, interagency, permitting, and community engagement aspects as well.

POLICY ISSUES AND FISCAL IMPACT

This informational presentation will not include any policy issues and there is no fiscal impact.

ATTACHMENTS & AVAILABLE DOCUMENTS

None