

P-AD-95 Surrey Downs Park Development (Levy)

Category: **High Quality Built & Natural Env** Status: **Approved Prior**
 Department: **Parks & Community Services** Location: **SE 9th St & 112th Ave SE**

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2021 Budget</u>	<u>FY 2022 Budget</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>
6,529,408	6,529,408	-	-	-	-	-	-	-

Description and Scope

The scope of work was consistent with the updated Master Plan. The park includes large open grass areas, trails, playground equipment areas, a multi-use sports court, restroom, picnic shelters, landscaping, a viewing overlook and a series of retaining walls along the 112th Avenue park frontage. Per the MOU, Sound Transit has provided \$412,000 to fund the design and construction of a new entry drive and parking lot required because of the light rail alignment. Construction started in 2018 and was substantially completed in 2019. Minor modifications to the park will occur through 2021.

Rationale

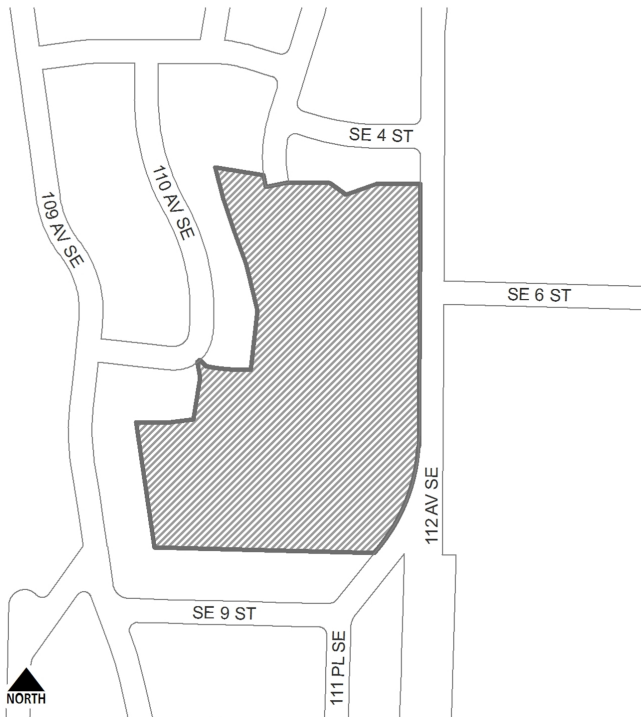
The City has maintained a portion of this former elementary school site as a neighborhood park since 1986 under an agreement with King County, who purchased the property from the Bellevue School District for use as a District Court. The City acquired the site from King County in 2005 as a public park. The redevelopment of Surrey Downs Park was part of the 2008 voter-approved Parks Levy. In 2013, the City approved the light rail alignment that will run adjacent to this site, and in 2014, approved a new location for the District Court functions. The park master plan was updated to reflect the impacts of the light rail alignment.

Environmental Impacts

An environmental review was conducted as part of the project design and permitting process.

Operating Budget Impacts

Annual M&O costs (funded by Levy LID lift) estimated at \$200k/year beginning in 2019.

Project Map**Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	2015 - 2021	6,529,408

Total Budgetary Cost Estimate: 6,529,408

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
2008 Parks Levy - Property Tax	6,063,408
Real Estate Excise Tax	466,000

Total Programmed Funding: 6,529,408
Future Funding Requirements: 0

Comments