

**P-AD-100 Gateway NE Entry at Downtown Park**

Attachment D

Category: **High Quality Built & Natural Env** Status: **Approved Prior**  
 Department: **Parks & Community Services** Location: **Bellevue Way & NE 4th Street**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>	<b>FY 2026 Budget</b>	<b>FY 2027 Budget</b>
9,259,400	9,259,400	-	-	-	-	-	-	-

**Description and Scope**

The scope of the project includes the permitting and construction of the improvements at the corner of Bellevue Way and NE 4th Street. Improvements will provide a critical connection to downtown Bellevue. It also occupies a strategic location of the Grand Connection and will provide a key feature and early implementation item for that vision. Planned elements include a water feature, significant art element, and pedestrian connections to the central promenade and formal gardens along the park's north-eastern edge.

**Rationale**

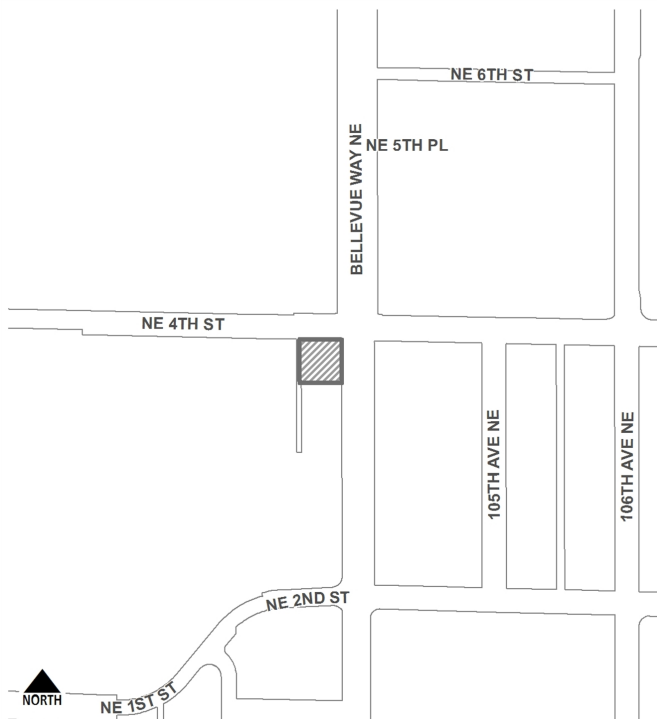
Policy goals to complete the development of Downtown Park have been recognized in Bellevue's Comprehensive Plan, Parks & Open Space System Plan, Downtown Plan, and more recently in the vision of the Grand Connection. These goals, combined with a citizen-driven master planning process, established a framework that allowed the Downtown Park to evolve into one of the most recognized parks in Bellevue. It has become a central gathering place for special events and has emerged as a key factor in establishing the identity of downtown Bellevue. The park creates an important open space for downtown workers and residents and plays a pivotal role in making downtown an appealing place to live, work, and play. The development of this phase will provide the visual and functional connection to downtown Bellevue.

**Environmental Impacts**

The Downtown Park Master Plan, which this project implements, as been subject to environmental review. Environmental impacts specific to this project was determined through the land use permitting process.

**Operating Budget Impacts**

This program will have no impact on operating expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2018 - 2021	9,259,400

**Total Budgetary Cost Estimate:** 9,259,400

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
2008 Parks Levy - Property Tax	5,396,000
Federal Grants	1,009,400
Real Estate Excise Tax	2,854,000

**Total Programmed Funding:** 9,259,400  
**Future Funding Requirements:** 0

**Comments**