

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of a five-year General Services Agreement for Streets and Signals Programmatic Tree and Vegetation Maintenance with Davey Tree Expert Company in an amount not to exceed \$437,500, including all applicable taxes.

Andrew Singelakis, Transportation Director, 452-6468

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Brian Breeden Operations Manager, 452-4104

Tom Conway, Program Manager, 452-5376

Transportation Department

EXECUTIVE SUMMARY

This Resolution provides programmatic tree and vegetation pruning for enhanced sight distance and safety of all roadways, bike lanes, trails and pathways at locations throughout the City. All programmatic pruning will be overseen by a certified arborist and done in a manner to promote healthy tree development.

RECOMMENDATION

Move to adopt Resolution No. 9988

BACKGROUND/ANALYSIS

Programmatic tree and vegetation maintenance is needed to meet City safety standards for vehicle and pedestrian corridors per the Vision Zero Strategic Plan, reduce the probability of damages and claims, maintain neighborhood aesthetics and meet customer service level goals. Oversight of this work by a certified arborist supports Council's Sustainable Bellevue, Environmental Stewardship Plan objectives by promoting healthy tree growth and canopy cover.

POLICY & FISCAL IMPACTS

Policy Impact

Comprehensive Plan

- TR-6 Maintain and enhance safety for pedestrian access routes along sidewalks, multi-purpose paths and trails.
- TR-53 Maintain and enhance safety for all users of the roadway network.

Vision Zero Strategic Plan

- Safe Streets – Pruning trees and vegetation to clear sight lines for motorists, making pedestrians more visible.

Environmental Stewardship Plan

- Natural Systems - Achieve a 40 percent Citywide canopy by 2050.

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Fiscal Impact

This action obligates the City to an amount not to exceed \$437,500, plus applicable Washington State sales tax, for Streets and Signals Programmatic Tree and Vegetation Maintenance for locations throughout the City. Sufficient funding exists in the 2021-2022 Transportation Department Operating Budget and the 2021-2027 Capital Investment Program's Major Maintenance program (CIP Plan No. PW-M-19) to fund the anticipated expenditures in the first two years of the contract. Future funding for the remaining years of the contract will be requested in the subsequent budget process. The City is under no obligation to utilize services to the negotiated upper limit or a "not to exceed" amount.

OPTIONS

1. Adopt the Resolution authorizing the execution of a five-year General Services Agreement for Streets and Signals Programmatic Tree and Vegetation Maintenance with Davey Tree Expert Company in an amount not to exceed \$437,500, including all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

A. CIP Project Description (PW-M-19)
Proposed Resolution No. 9988

AVAILABLE IN COUNCIL LIBRARY

General Services Agreement