

CITY COUNCIL REGULAR SESSION

Ordinance 1) amending the 2021-2022 General Capital Investment Program (CIP) Fund to increase the appropriation by \$25,002; and, 2) amending the 2021-2027 CIP Plan to increase the budget for the ITS Master Plan Implement Program (CIP Plan No. PW-R-156) by \$25,002 to cover Bellevue's work on the University of Washington (UW) Phase 1 concept development of the "Complete Trip Empowered by Data Standards: Accessible Mapping Standards and Data Collaboration Drive Accessible Multimodal Active Transportation and Mobility" Project.

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Transportation Department

EXECUTIVE SUMMARY

This Ordinance increases the budget for the ITS Master Plan Implement Program by \$25,002 to cover Bellevue's work on Phase 1 concept development of the "Complete Trip Empowered by Data Standards: Accessible Mapping Standards and Data Collaboration Drive Accessible Multimodal Active Transportation and Mobility" Project. This is a University of Washington grant sub-award from the Federal Highway Administration (FHWA) "Complete Trip ITS4US" grant program.

RECOMMENDATION

Move to adopt Ordinance No. 6598.

BACKGROUND/ANALYSIS

The City places a high priority on collaboration and working with others in support of transportation-related research and development. In 2020 Bellevue Transportation staff worked with University of Washington transportation research staff in support of UW's bid for an \$11 million grant for the federal Complete Trip ITS4US program focused on solving mobility challenges.

The national Complete Trip ITS4US grant program enables communities to showcase innovative business partnerships, technologies, and practices that promote independent mobility for all. More specifically, the program is designed to identify ways to provide more efficient, affordable, and accessible transportation options for underserved communities that often face greater challenges in accessing essential services. The program aims to solve mobility challenges for all travelers with a specific focus on underserved communities, including people with disabilities, older adults, low-income individuals, rural residents, veterans, and limited English proficiency travelers. This program will enable communities to build local partnerships, develop and deploy integrated and replicable mobility solutions to achieve complete trips for all travelers.

As part of Phase 1 of the UW grant, Bellevue will assist the University to develop data standards based on the City's real-world experience supporting on-demand transit, a data management plan, participate on an advisory group for data standards and quality assurance, review concept of operations,

performance measurement, technology readiness review, and deployment readiness. In support of Phase 1, UW has entered into a sub-agreement with Bellevue in the amount of \$25,002 to cover Bellevue staff costs to provide this assistance to UW. This budget amendment allows for an increase of \$25,002 in CIP PW-R-156 to receive these UW funds.

POLICY & FISCAL IMPACTS

Policy Impact

The acceptance of this budget amendment is consistent with the following policies.

Transportation Element of the Comprehensive Plan:

- TR-9 directs that the City, “Coordinate with ... the private sector ... and transit providers to develop and implement ... services to facilitate and increase the use of transit.”
- TR-40: Develop and implement inter-local agreements for cooperative solutions for mutual land use and transportation concerns.
- TR-62 directs that the City, “Work with transit providers and other partners to implement the Bellevue Transit Master Plan to ensure that transit is an easy and attractive mobility option for those who live, work, visit, learn or do business in Bellevue.”
- TR-131: Seek state and federal funds for transportation capital, maintenance and operations.
- TR-136 directs that the City, “Support joint projects, including the contribution of City matching funds, with adjoining cities, King County, the transit providers, or the state, where such partnerships help establish or accelerate projects beneficial to the City.”

Fiscal Impact

This action will increase the 2021-2022 General CIP Fund appropriation and the ITS Master Plan Implement Program budget (CIP Plan No. PW-R-156) by \$25,002 to cover Bellevue’s work on the University of Washington (UW) Phase 1 concept development of the “Complete Trip Empowered by Data Standards: Accessible Mapping Standards and Data Collaboration Drive Accessible Multimodal Active Transportation and Mobility” Project. This budget increase is funded by grant sub-award from the University of Washington as part of their larger federally awarded ITS4US project. No Bellevue match funding is required.

OPTIONS

1. Adopt the Ordinance 1) amending the 2021-2022 General Capital Investment Program (CIP) Fund to increase the appropriation by \$25,002; and, 2) amending the 2021-2027 CIP Plan to increase the budget for the ITS Master Plan Implement Program (CIP Plan No. PW-R-156) by \$25,002 to cover Bellevue’s work on the University of Washington (UW) Phase 1 concept development of the “Complete Trip Empowered by Data Standards: Accessible Mapping Standards and Data Collaboration Drive Accessible Multimodal Active Transportation and Mobility” Project.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

A. CIP Project Description (PW-R-156)
Proposed Ordinance No. 6598

AVAILABLE IN COUNCIL LIBRARY

UW grant agreement of subaward