



## **PARKS CIP PROJECT STATUS REPORT**

### **AUGUST 2021**

#### **AQUATIC CENTER FEASIBILITY STUDY**

The 2020 Bellevue Aquatic Feasibility Report has been finalized and includes an overview of costs, market analysis, economic development impacts and funding options. Per Council request, Staff continues to work closely with SplashForward on the next steps of identifying a recommended site and concept plan. Discussions continue with Bellevue College as a potential site partner. Staff anticipates reporting back to Council with recommendations this fall/winter.

#### **ASHWOOD PARK MASTER PLAN UPDATE**

Given vacancies of key positions in this and other city departments involved, the City Manager's Office has delayed the Ashwood Park master plan update. No date has been set to restart this work. Staff has previously reached out to all stakeholders that have been tracking this project to let them know the status.

#### **BRIDLE TRAILS - NEW NEIGHBORHOOD PARK ON 140<sup>TH</sup> AVE**

Construction documentation and permitting work is in-process, and on-site construction is estimated to begin Summer of 2022. Berger Partnership is assisting staff with architecture, engineering and permit work. Staff is working to keep the Bridle Trails Community Club up to date on the project.

#### **DOWNTOWN PARK – NE GATEWAY CONSTRUCTION**

Ohno-Touchdown JV Construction is working to finalize work including a few additional scope items, including new lighting in the existing formal garden. The NE Gateway work is under warranty and any start-up issues have been completed. The Gateway and Plaza construction was opened to the public the first week of June and the City's new public art sculpture should be ready for installation late this year.

#### **HEARING ACCESSIBILITY FOR PUBLIC SPACES**

The project involves installing and updating hearing assistance systems in six park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers and the Bellevue Botanical Gardens. Work has been completed to expand listening assistance services at the North Bellevue and South Bellevue Community Centers. Staff is working to implement improvements at the remaining facilities, pending equipment delivery.

#### **MEYDENBAUER BAY PARK PHASE II DESIGN**

The initial objective of the Meydenbauer Bay Park Phase II Design project is to determine the scope of work to be included in this next phase of development. Staff initiated work to select an architectural and engineering team to assist the City with studies and community outreach however will wait until City staff resources across departments are available to help support Phase II planning. This work will be on-hold until 2022. Staff is looking forward to working

with the Community to inform our next steps towards realizing the Meydenbauer Bay Park Master Plan, and implementation principles. Public engagement is anticipated to begin in 2022.

### **NEWPORT HILLS - NEW NEIGHBORHOOD PARK**

The new park was publicly bid in July. On-site construction is expected to begin in September. At their May 3<sup>rd</sup> meeting, the City Council opted not to adopt a name for the new park, however provided supplementary park naming guidance to staff and the Park Board. An updated park naming preference survey was mailed to the neighborhood this August. Based on community input, the Park Board will be asked to recommend a park name to City Council at their September meeting.

### **PARK OPERATION AND MAINTENANCE FACILITY**

As part of a City-wide initiative, staff is beginning work needed to inform development of a new park operation & maintenance facility. Current park facilities housing these functions are inefficient and inadequate in size with obsolete failing infrastructure. A request for qualifications for architecture and engineering services was issued and staff is working to select and negotiate a contract. After contract approval planning and design is anticipated to begin this fall.

### **PARK & NATURAL AREAS LEVY PROJECTS SUMMARY**

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and initial schematic design is complete. The cost estimates for Phase 1 are significantly over the anticipated budget, and schematic design options for Phase 1 have been explored. Work is on-hold pending the result of the Aquatic Center study, as Airfield is one site being considered for the Center.
- **Botanical Garden Projects:**
  - **Ravine Garden:** Project complete.
  - **Visitor Center:** Project complete.
- **Neighborhood Parks:**
  - **Bridle Trails/140<sup>th</sup> Ave property acquisition:** Project complete.
  - **Bridle Trails Corner Park acquisition & development:** Project complete.
  - **Newport Hills Tyler/Patterson acquisition:** Project complete.
- **Downtown Park “Complete the Circle” Development:** Project complete.
- **Hidden Valley/Boys & Girls Club Partnership:** Project complete.
- **Lake Sammamish Neighborhood Park:** Acquisition complete
- **Surrey Downs Park Development:** Project complete.

### **RENOVATION PROGRAM**

The objective of the Renovation Plan is to establish a course of action leading to the systematic refurbishment of existing park facilities. This allows the City to maintain the safety, integrity, and

function of our park system. **Following are the approved renovation projects to be completed in 2021:**

<b>PARK-SYSTEM PROGRAMMATIC WORK:</b>	Park Citywide Asphalt Repairs	In-progress
	Park Furnishings	In-progress
	Energy Conservation	In-progress
	NPDES	In-progress
	Natural Space & Forest Management	In-progress
	Developed Parks - Urban Forestry	In-progress
	Streetscape Irrigation	In-progress
	Streetscape Trees	In-progress
	Citywide Trail Improvement Projects	In-progress

<b>PARK -SITE SPECIFIC RENOVATION PROJECTS:</b>	<b>STATUS</b>
Kelsey Creek Transformer Relocation A&E	Not Started
Lake Hills Produce Stand Parking Improvements	Complete
Golf Course Clubhouse Window Replacement	In Progress
Eastgate Park Pedestrian Entrance	In Progress
Evergreen Park Parking Lot Overlay	In Progress
Lakemont Park Replace Irrigation	Complete
Newcastle Beach Park Parking Lot Resurfacing	In Progress
Northtowne Park Playground Replacement	In Progress
Robinswood Park SE 22nd Parking lot Overlay	In Progress
Spiritridge Park Playground Replacement	In Progress
Adult Changing Table Grant	In Progress
Bannerwood Infield Turf Replacement	Complete
Ashwood Library Plaza Replace Irrigation	In Progress
Bannerwood Replace Irrigation	In Progress
Golf Course A&E Repairs Upper Deck	Complete
Aquatic Center Replace Water Heater	In-progress
Aquatic Center Grab Bar Repair in Pool	Not Started
Cherry Crest Mini Park Playground Renovation	In-Progress
Chism Beach Park Replace Play Structure	In-Progress
Clyde Beach Park Parking Lot Renovation	In-Progress
Crossroads Community Center Condensing Unit #4 and Air Handler Replacement	Complete
Crossroads Community Center Condensing Unit #8 & #9 and Air	Deferred

<b>PARK -SITE SPECIFIC RENOVATION PROJECTS:</b>	<b>STATUS</b>
Handler Replacement	
Crossroads Community Center Boiler Replacement	Complete
Crossroads Pk - YES Parking Lot Renovation	In-Progress
Crossroad Pk - Intl Playground Parking Renovation	In-Progress
Crossroads A&E Restroom Renovation at Par-3 Golf Course	In Progress
South Bellevue Community Center (SBCC) Repair Challenge Course Equipment	Complete
SBCC Reseal CMU Exterior Walls	Complete
Eastgate Park Parking Lot Repairs	In-Progress
SBCC Repl Cntr/Sinks in Restrooms	In-Progress
Enatai Boathouse Roof Replacement	In-progress
Forest Glen Park Replace Irrigation	In Progress
Forest Hill Park Replace Irrigation	Complete
Hidden Valley Synthetic Turf Replacement	In Progress
Hidden Valley Paint restroom/sheds	In Progress
Hidden Valley Parking Lot Replacement	In Progress
Highland Community Center A&E Replace Play Structure	In-progress
Ivanhoe Park North Parking Lot Replacement	Deferred
Kelsey Creek Farm Reroof Sheds	Complete
Kelsey Creek Farm Repair Slope Erosion	Not Started
Kelsey Crk House Replace Security Panel	In-Progress
Kelsey Crk Barn Replace Windows	Complete
Lake Hills Greenbelt (LHGB) A&E Soil Swelling at Produce Building	In Progress
Lake Hills Greenbelt Renovation Domestic Water Lines	Not Started
LHGB Replace Irrigation	In-Progress
Lake Hills Park Parking Lots Repair	In-Progress
Lewis Creek Reseal CMU at Visitor Center	Deferred
Mercer Slough Nature Park Farm Drainage System Repair	In-progress
Mercer Slough Nature Park Dock Repair	In Progress
Winter's House A&E Assessment	Not Started
Mercer Slough Nature Park A&E Boardwalk Repair	In Progress
Meydenbauer Water Bowl Replacement	Complete
Newcastle Park Sani-Can Enclosure Installation	Complete

**PARK -SITE SPECIFIC RENOVATION PROJECTS:****STATUS**

Newcastle Park A&E Play Equipment	In-Progress
Newport Hills Paint Restroom	Complete
Northwest Art Center (NWAC) Studio HVAC Replacement	Complete
NWAC House Replace Condenser Unit	Complete
NWAC House Replace Furnace	Complete
NWAC Paint Building Exterior	Complete
NWAC Repair sewer cleanout	Not Started
RM Crew Quarters Roof Replacement	In-progress
Robinswood Barn A&E Restroom Renovation	Not Started
Robinswood ADA Walkways Addition	Deferred
Robinswood A/E Assess Field Lights	Not Started
40th Boat Launch Dock Electrical Repairs	Not Started
Spiritridge Park Paint Restroom	Complete
McDowell Furnace/AC Renovation	Complete
Wilburton Hill Park Ballfield Repairs	In Progress
Bellevue Botanical Garden (BBG) Repair Foot Bridges	Complete
BBG Repair Walkways at Waterfall Deck	Complete
BBG Replace Pumps	In Progress
Downtown Park Landscaping at 4th St.	In-progress
Winter's House Sewer Lift Replacement	Deferred
Botanical Garden Visitor's Center Exterior Siding Staining and Repair	Complete
Downtown Park Storm Drains at Stairs Installation	In-progress
Botanical Garden Wall Seating Design A/E Only	In-progress
Botanical Garden Vehicle Counter with WiFi Communications and Data Collection System	Complete
Additional Path Lighting @ Crossroads Annex	Not Started
Walkway upgrades @ Surrey Downs Park	Complete
Sink Hole @ Newcastle Beach Park	In-Progress
Replace Boiler @ Mercer Slough Educational Center	In-Progress
Plaza Repairs @ Ashwood Plaza next to the Library	In-Progress
Replace stoves and microwaves @ Kelsey Creek and Crossroads CC	In Progress
Addition of Assisted Listening Systems at HCC, BBG, CCC,	In Progress

**PARK -SITE SPECIFIC RENOVATION PROJECTS:****STATUS**

SBCC, NWAC and BBG - park facilities

Remove and replace damaged planks on bridges @ Lakemont Park	Complete
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Remove and replace the Reznor RTU HVAC system at Golf Course Pro Shop	In-Progress
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Install new security cameras at Highland Community Center	In-Progress
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Replacement of dead vegetation in planting areas at Surrey Downs.	In-Progress
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Rehabilitate existing walkway and bring it into ADA compliance at BBG	In-Progress
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