FY2021-2027 Capita	I Investment Program		
P-AD-102 Newport H	ills Park Deve		chment B
Category: High Quality Built & Natural Env Statu Department: Parks & Community Services Locat	s: Approved Prior ion:11550 SE 60th S	Street	
Programmed Expenditures			
Programmed Appropriated FY 2021 FY 2022 FY 2		FY 2025 FY 2026	
	lget Budget	Budget Budget	t Budget
3,000,000 3,000,000 Descriptio	 on and Scope	-	
Vith strong support from the neighborhood, the City began acquiring plant ifferent acquisitions led to a combined 13 acres of land preserving a significant stress of	roperty for a needed new		
ell as sufficient developable upland to serve as an active neighborhoo	d park. Following extension	ive community outreach and	d park conceptual
esign, the project is ready to commence to final design, permitting, an	d construction of the neig ionale	hborhood park, consistent w	with the site plan.
he Newport Hills neighborhood has consistently been identified as bei	ing deficient in park space	e in the past several Park &	Open Space
ystem Plans. The development of a neighborhood park would help sa Environme	tisfy that deficiency.		
he park design preserves over 10-acres of critical area open space as	sociated with Lakehurst		
pland area once destined for the construction of single-family homes. nd permitting process.	A full environmental revie	ew will occur as part of the la	and use approval
Operating B	udget Impacts		
nnual M&O costs estimated at \$70K/year upon completion.			
Project Map		Schedule of Activities	5
Project Map	Project Activit		s Amount
	Project Activit Project Costs		_
		ties From - To	Amount
		ties From - To	Amount
IIIII		ties From - To	Amount
TISTHAVE		ties From - To	Amount
INDIHAVE SE	Project Costs	ties From - To 2019 - 2021	Amount
SE 60TH ST	Project Costs Total Bu	ties From - To 2019 - 2021 Adgetary Cost Estimate: Means of Financing	Amount 3,000,000 3,000,000
SE 60TH ST	Project Costs Total Bu Fundin	ties From - To 2019 - 2021 Idgetary Cost Estimate: Means of Financing Ing Source	Amount 3,000,000 3,000,000 Amount
THAVE SE US SE 60TH ST 405	Project Costs Total Bu	ties From - To 2019 - 2021 Idgetary Cost Estimate: Means of Financing Ing Source	Amount 3,000,000 3,000,000
HOTHAVE SE SE 60TH ST HOS HOS HOS HOS HOS HOS HOS HOS HOS HOS	Project Costs Total Bu Fundin	ties From - To 2019 - 2021 Idgetary Cost Estimate: Means of Financing Ing Source	Amount 3,000,000 3,000,000 Amount
SE 60TH ST	Project Costs Total Bu Fundin	ties From - To 2019 - 2021 Idgetary Cost Estimate: Means of Financing Ing Source	Amount 3,000,000 3,000,000 Amount
HOTHAVE SE SE GOTH ST HOS HOS HOS HOS HOS HOS HOS HOS HOS HOS	Project Costs Total Bu Fundin	ties From - To 2019 - 2021 Idgetary Cost Estimate: Means of Financing Ing Source	Amount 3,000,000 3,000,000 Amount
105 HE BE AND CHECK	Project Costs Total Bu Fundin	ties From - To 2019 - 2021 Idgetary Cost Estimate: Means of Financing Ing Source	Amount 3,000,000 3,000,000 Amount
105 HAVE SE OTH ST SE 60TH ST 405 405 405	Project Costs Total Bu Fundin	ties From - To 2019 - 2021 Idgetary Cost Estimate: Means of Financing Ing Source	Amount 3,000,000 3,000,000 Amount
HAVE SE SE 60TH ST JS JAW DJS JS JS J	Project Costs Total Bu Fundin	ties From - To 2019 - 2021 Idgetary Cost Estimate: Means of Financing Ing Source	Amount 3,000,000 3,000,000 Amount
IS ANT AS A CONTRACT OF A CONT	Project Costs Total Bu Fundin Real Estate Excise T	ties From - To 2019 - 2021 Adgetary Cost Estimate: Means of Financing ng Source ax	Amount   3,000,000   3,000,000   Amount   3,000,000
SE 60TH ST BS BOTH ST BS BAN DEST BS BAN D	Project Costs Total Bu Fundin Real Estate Excise T	ties From - To 2019 - 2021	Amount   3,000,000   3,000,000   3,000,000   3,000,000   3,000,000
SE 60TH ST BS BOTH ST BS BAP DEC BS BAP DEC	Project Costs Total Bu Fundin Real Estate Excise T	ties From - To 2019 - 2021 Adgetary Cost Estimate: Means of Financing ng Source ax	Amount   3,000,000   3,000,000   Amount   3,000,000
SE 60TH ST B B B B B B B B B B B B B B B B B B B	Project Costs Total Bu Fundin Real Estate Excise T	ties From - To 2019 - 2021	Amount   3,000,000   3,000,000   3,000,000   3,000,000   3,000,000
SE 60TH ST B B B B B B B B B B B B B B B B B B B	Project Costs Total Bu Fundia Real Estate Excise T	ties From - To 2019 - 2021	Amount   3,000,000   3,000,000   3,000,000   3,000,000   3,000,000
SE 60TH ST B B B B B B B B B B B B B B B B B B B	Project Costs Total Bu Fundia Real Estate Excise T	ties From - To 2019 - 2021 adgetary Cost Estimate: Means of Financing ng Source ax	Amount 3,000,000 3,000,000 Amount 3,000,000 3,000,000