PW-R-199 Neighborhood Safety and Connectivity (Levy)

Category: **Transportation and Mobility** Status: **Ongoing**
Department: **Transportation** Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
67,366,140	22,436,521	5,994,200	6,135,639	6,277,078	6,418,517	6,559,956	6,701,395	6,842,834

Description and Scope

The Transportation Department has a backlog of neighborhood safety, connectivity, sidewalk, bicycle, technology, and maintenance needs. This fund will help address the backlog projects and prioritized new projects in the following categories: 1) Neighborhood safety projects: Provide traffic calming, reduce speed and non-local traffic, reduce the potential for collisions in neighborhoods and around schools, add mid-block crossings, and other crosswalks with enhanced safety features such as flashing lights, and other projects; 2) New sidewalks/trails/paths: Add sidewalks and paths to provide walking access to connect neighborhoods and provide safe walks to schools, parks, shopping, and other destinations.
Technology for safety and traffic management: Improve the City's capability to implement technology that improves safety, traffic flow, traveler information, and other emerging technology, such as autonomous vehicles; 3) Enhance maintenance: Repairs and improvements to existing transportation facilities with outstanding maintenance needs such as sidewalks, trails, slopes, walls, poles, lighting, wiring, and street-cleaning; and, 4) New bike facilities: Add facilities to create a safe and connected bike network for commuting, recreation, and family activities.

Rationale

In November 2016, the residents of Bellevue approved (by 54% of voters) Proposition 2 which assessed a $0.15 per $1,000 levy to fund Neighborhood Safety, Connectivity, and Congestion Reduction projects for 20 years, from 2017-2036. This project addresses Councils desire to address the backlog of projects and the potential to prioritize new projects in the project categories above. The Neighborhood Congestion Reduction program, also funded by Proposition, allots $2,000,000 per year to develop projects that ease traffic congestion within, near and between neighborhoods, making it easier for people to get to homes, jobs, schools, and shopping. This work is funded by another proposal (130.124A).

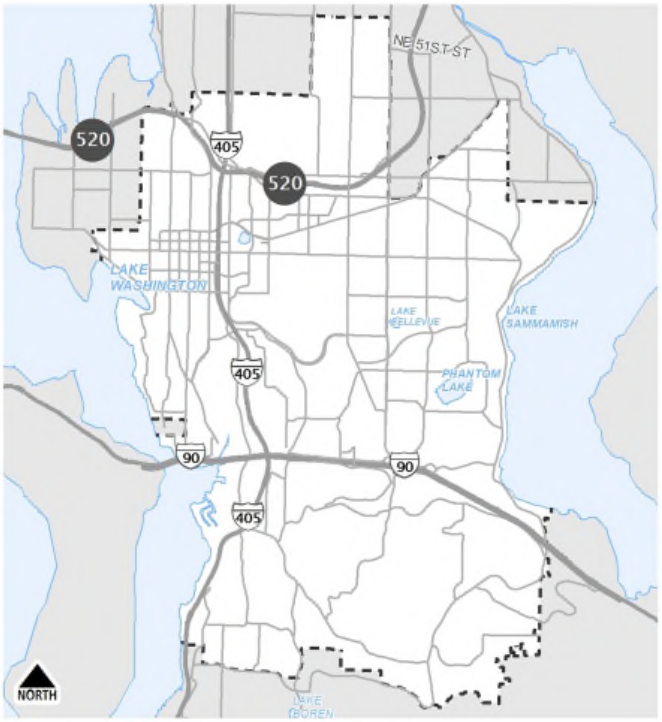
Environmental Impacts

Project-specific environmental studies may be required and will be addressed on a per-project basis

Operating Budget Impacts

Operating costs for this program will determined on a project specific basis as required.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2017 - 2027	67,366,140
Total Budgetary Cost Estimate:		67,366,140

Means of Financing

Funding Source	Amount
Transportation Levy Revenue	67,366,140
Total Programmed Funding:	67,366,140
Future Funding Requirements:	0

Comments