

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of Amendment 1 of the ProjectCorps professional services agreement to increase spending authority from a not to exceed amount of \$90,000 plus all applicable taxes to a not to exceed amount of \$490,000 plus all applicable taxes. The executed Amendment shall be substantially in the form of the Amendment in the Council Library.

Sabra Schneider, Chief Information Officer, 452-4890

Bonnie Grant, ITD Manager, 452-4065

Information Technology

EXECUTIVE SUMMARY

This Resolution seeks Council approval to amend the existing agreement with ProjectCorps to a not to exceed amount of \$490,000 plus all applicable taxes while maintaining the current 3-year term.

RECOMMENDATION

Move to adopt Resolution No. 10007.

BACKGROUND/ANALYSIS

There is an ongoing need to augment internal Information Technology (IT) resources and obtain specialized IT skills on-demand. As a result of a competitive process in Q4 2020, consulting firm ProjectCorps was selected to provide these IT resources and skills. In February 2021, the City signed a 3-year, \$90,000 professional services agreement with ProjectCorps. To date, the City has leveraged ProjectCorps resources for two projects, Council Broadcast Equipment and Enterprise Point of Sale, for an authorized amount totaling \$85,000. Staff foresee a continued need for on-demand, IT staff augmentation and specialized IT skills throughout the 3-year term of the agreement.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000.

Fiscal Impact

This agreement is funded in the IT Fund as part of the 2021-2022 budget, utilizing staff salary savings and other budgeted resources. Subsequent years of the agreement will be addressed through future budget processes

OPTIONS

1. Adopt the Resolution authorizing the execution of Amendment 1 of the ProjectCorps professional services agreement to increase spending authority from a not to exceed amount of \$90,000 plus all applicable taxes to a not to exceed amount of \$490,000 plus all applicable taxes. The executed Amendment shall be substantially in the form of the Amendment in the Council Library.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. ProjectCorps Agreement Amendment 1 (proposed)
 - B. 2021 ProjectCorps Agreement
- Proposed Resolution No. 10007

AVAILABLE IN COUNCIL LIBRARY

N/A