

## **Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance**

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6551).

The proposed changes to the ordinance reflect the:

- Results of the Cost of Service Study (COSS) performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from July 2020 to July 2021.
- Adjust the Washington State modifier from 1.15 to 1.14 from July 2020 to July 2021 as published by Marshall & Swift to align with Washington State construction costs.
- Adjustment to building review and inspection fees by CPI-W (6.3%).

### **Section 11. Fire Prevention Fees**

Increase the Fire Review and Fire Inspection hourly rate from \$180 to \$184 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

#### **Fire Review**

- Mechanical Review – adjust fee from \$631 to \$681
- Tenant Improvement – adjust fee from \$216 to \$239
- Tenant Improvement – New Use – adjust fee from \$325 to \$368

#### **Fire Inspection**

- Demolition – adjust fee from \$271 to \$368
- Tenant Improvement – adjust fee from \$91 to \$184

### **Section 12. Land Use Fees**

No change to the Land Use review hourly rate \$187. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

- Minor Commercial – adjust fee from \$454 to \$524

### **Section 13. Transportation Department Fees**

Increase the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$198 to \$206 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

## Attachment A

### Transportation Review Fees

- Tenant Improvement – adjust fee from \$99 to \$309

### Transportation Inspection Fees

- Single Family new residence – adjust fee from \$594 to \$824

### Transportation Right-Of-Way Review Fees

- ROW Single Family – adjust fee from \$396 to \$515
- ROW Street Use – adjust fee from \$238 to \$309
- Single Family New – adjust fee from \$594 to \$721

## **Section 14. Utility Department Fees**

No change to the Utility review and Utility Inspection hourly rate \$170. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

### Section 14.3 Table 25 -- Utility Review Fees

- Single Family new residence – adjust fee from \$935 to \$1,020
- Single Family addition – adjust fee from \$188 to \$221
- Major Commercial Project – adjust fee from \$340 to \$510
- Minor Commercial Project – adjust fee from \$170 to \$255
- Tenant Improvement new use – adjust fee from \$170 to \$255
- Water Service – adjust fee from \$170 to \$255
- Underground Sprinkler Mains – adjust fee from \$86 to \$170

### Section 14.3 Table 28 --- Water Service and Meter Installation Fees

- Adjustment to water service and meter installation fees to cover cost of meter service components.