

City of Bellevue

Legislation Details (With Text)

File #: ORD 6794

In control: City Council Regular Meeting

On agenda: 7/9/2024

Title: Ordinance 1) authorizing execution of an interagency agreement "Amendment 4" with the Washington

State Department of Enterprise Services and MacDonald-Miller Facility Solutions, LLC and all documents necessary for construction related to energy efficiency and electric vehicle charging stations at the Bellevue Service Center in an amount not to exceed \$9,262,875, plus all applicable taxes; 2) amending the 2023-2024 General CIP Fund to increase the appropriation by \$2,425,980; and 3) amending the 2023-2029 CIP Plan to increase the budget for ESI Energy Efficiency Prjs (CIP Plan No. G-122) by \$6,837,540; decrease the budget for Facility Operations Major Maintenance Plan (CIP Plan No. G-113) by \$3,186,000; decrease the budget for Electric Vehicle Infrastructure (CIP Plan No. G-121) by \$1,376,000; update project title of ESI Energy Efficiency Prjs (CIP Plan No. G-122) to BSC Retrofit; and update BSC Retrofit project scope to reflect the Electrical Systems Replacement

and BSC EV Infrastructure originally planned within G-113 and G-121 respectively.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Memo, 2. A. CIP Project Plan Summary, 3. B. CIP Project Description G-122 (Adopted), 4.

C. CIP Project Description G-122 (Proposed), 5. D. CIP Project Description G-121, 6. E. CIP Project

Description G-113, 7. Ordinance

Date Ver. Action By Action Result

Ordinance 1) authorizing execution of an interagency agreement "Amendment 4" with the Washington State Department of Enterprise Services and MacDonald-Miller Facility Solutions, LLC and all documents necessary for construction related to energy efficiency and electric vehicle charging stations at the Bellevue Service Center in an amount not to exceed \$9,262,875, plus all applicable taxes; 2) amending the 2023-2024 General CIP Fund to increase the appropriation by \$2,425,980; and 3) amending the 2023-2029 CIP Plan to increase the budget for ESI Energy Efficiency Prjs (CIP Plan No. G-122) by \$6,837,540; decrease the budget for Facility Operations Major Maintenance Plan (CIP Plan No. G-113) by \$3,186,000; decrease the budget for Electric Vehicle Infrastructure (CIP Plan No. G-121) by \$1,376,000; update project title of ESI Energy Efficiency Prjs (CIP Plan No. G-122) to BSC Retrofit; and update BSC Retrofit project scope to reflect the Electrical Systems Replacement and BSC EV Infrastructure originally planned within G-113 and G-121 respectively.