



## Legislation Details (With Text)

**File #:** 16-377

**In control:** City Council Study Session

**On agenda:** 10/17/2016

**Title:** Introduction of the Preliminary 2017-2018 Operating Budget and the 2017-2023 Capital Investment Program (CIP) Plan.  
(For information. Tonight is the first of several discussions on the budget prior to its adoption, which is tentatively scheduled for December 5, 2016.)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Memo, 2. City Manager Transmittal Letter, 3. 2017-2018 Preliminary Budget Executive Summary, 4. Budget One Process Overview and Milestones, 5. PowerPoint

Date	Ver.	Action By	Action	Result
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Introduction of the Preliminary 2017-2018 Operating Budget and the 2017-2023 Capital Investment Program (CIP) Plan.

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