



Legislation Details

File #: 16-396

In control: City Council Study Session

On agenda: 11/7/2016

Title: Preliminary 2017-2018 Operating Budget and the 2017-2023 Capital Investment Program (CIP) Plan. (For information only. This is the third of several discussions on the budget prior to its adoption, which is tentatively scheduled for December 5, 2016.)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Memo, 2. Executive Summary, 3. Council Priorities, 4. Known Items, 5. Operating and Special Purpose Budget, 6. Budget Matrix, 7. 2017-2023 CIP Cash Flow, 8. Memory Bank, 9. PowerPoint

Date	Ver.	Action By	Action	Result
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