



## Legislation Details (With Text)

**File #:** 18-480

**In control:** City Council Study Session

**On agenda:** 10/15/2018

**Title:** Introduction of the Preliminary 2019-2020 Operating Budget and the 2019-2025 Capital Investment Program (CIP) Plan  
(Information only. Tonight is the first of several discussions on the budget prior to its adoption, which is tentatively scheduled for December 3.)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Memo, 2. A. City Manager's Budget Transmittal Letter, 3. B. 2019-2020 Prelim Executive Summary, 4. C. 2019-2020 Fund Appropriation List, 5. PowerPoint

Date	Ver.	Action By	Action	Result
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Introduction of the Preliminary 2019-2020 Operating Budget and the 2019-2025 Capital Investment Program (CIP) Plan  
(Information only. Tonight is the first of several discussions on the budget prior to its adoption, which is tentatively scheduled for December 3.)