



## Legislation Details

**File #:** 18-515

**In control:** City Council Study Session

**On agenda:** 11/19/2018

**Title:** Discussion of the Preliminary 2019-2020 Operating Budget and the 2019-2025 Capital Investment Program (CIP) Plan  
(For information. This is the fourth of several discussions on the budget prior to its anticipated adoption, which is tentatively scheduled for December 3, 2018.

A portion of this item was continued from the November 13th Extended Study Session. Tonight's presentation will focus on the CIP as it relates to Community Development.)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Memo, 2. A. Police Investments, 3. B. Fire Inspection Fee Memo, 4. C. Reprint of City Manager's Budget Transmittal Letter, 5. D. 2019-2020 Preliminary Budget Executive Summary, 6. PowerPoint

Date	Ver.	Action By	Action	Result
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