



## Legislation Details

**File #:** 18-516

**In control:** City Council Study Session

**On agenda:** 11/19/2018

**Title:** Utilities Department Proposed 2019-2020 Budget and Rates  
(For direction. Staff seek feedback and direction regarding the Utilities Department proposed budget and rates for 2019-2020.)

This item was continued from the November 13th Extended Study Session meeting and packet materials have been reprinted.)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Memo, 2. A. Utilities Proposed 2019-2020 Operating Budget, 3. B. Utilities Proposed 2019-2025 CIP Budget, 4. C. ESC 2019-2020 Budget and Rates Recommendation, 5. D. Utility Bill Comparison, 6. PowerPoint

Date	Ver.	Action By	Action	Result
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