



Legislation Details (With Text)

File #: 18-212

In control: City Council Special Meeting

On agenda: 3/26/2018

Title: 3. General Fund Forecast and Longer Range Financial Information
Discussion Objective: Staff will review and provide current financial information to inform the development of the budget and respond to Council questions. As the City Manager begins to develop his preliminary budget recommendation to Council, staff is seeking any early feedback the Council may wish to provide to respond to the current general fund forecast.

- a. 6-year General Fund Forecast
- b. Longer-term discussions/options

Sponsors:

Indexes:

Code sections:

Attachments: 1. A. 6-year General Fund Forecast, 2. B. Longer-term discussions/options

Date	Ver.	Action By	Action	Result
12/24/2018	1	City Council Regular Session	approve	

3. General Fund Forecast and Longer Range Financial Information

Discussion Objective: *Staff will review and provide current financial information to inform the development of the budget and respond to Council questions. As the City Manager begins to develop his preliminary budget recommendation to Council, staff is seeking any early feedback the Council may wish to provide to respond to the current general fund forecast.*

- a. 6-year General Fund Forecast
- b. Longer-term discussions/options