



## Legislation Details

**File #:** 20-314

**In control:** City Council Regular Meeting

**On agenda:** 6/22/2020

**Title:** Budget 2021-2022 General Fund and 2021-2027 Capital Investment Program (CIP) Workshop

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Memo, 2. A. Impact of COVID Related Events on City Finances (Reprint from May 18), 3. B. Performance and Budget Survey Results, 4. C. Budget Process and Calendar, 5. D. Budget One Public Engagement, 6. E. General Fund Financial Forecast, 7. F. Capital Investment Program Early Look, 8. G. Overview of Major Taxes and Current Allocations, 9. H. Capital Prioritization Criteria and Planning Policies, 10. PowerPoint

Date	Ver.	Action By	Action	Result
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