



Legislation Details (With Text)

File #: 20-552

In control: City Council Regular Meeting

On agenda: 11/9/2020

Title: Budget Update - Utilities Department Proposed 2021-2022 Operating Budget and Rates, and 2021-2027 Capital Investment Program Plan

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Memo, 2. A. Utilities Proposed 2021-2022 Operating Budget, 3. B. Utilities Proposed 2021-2027 CIP Budget, 4. C. Environmental Services Commission 2021-2022 Budget and Rates Recommendation to Council, 5. D. Utility Bill Comparison, 6. E. City Manager's Transmittal Letter, 7. F. 2021-2022 Preliminary Budget Executive Summary, 8. G. 2021-2022 Fund Appropriation List, 9. H. Council Questions and Responses (Memory Bank), 10. PowerPoint

| Date | Ver. | Action By | Action | Result |
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Budget Update - Utilities Department Proposed 2021-2022 Operating Budget and Rates, and 2021-2027 Capital Investment Program Plan