



Legislation Details (With Text)

File #: ORD 6610

In control: City Council Regular Meeting

On agenda: 10/25/2021

Title: Ordinance 1) amending the 2021-2022 General Capital Investment Program (CIP) Fund to increase the appropriation by \$195,000 with funds donated by Amazon; 2) amending the 2021-2022 Operating Grants, Donations, and Special Reserves Fund to increase the appropriation by \$195,000 to transfer Amazon donation funds to the CIP Fund; and 3) amending the 2021-2027 CIP Plan to increase the budget for Parks Renovation and Refurbishment Plan (CIP Plan No. P-R-11) by \$150,000 for improvements at Kelsey Creek Farm, Northtowne Park Playground and Bellevue Botanical Garden; ESI Implementation (CIP Plan No. CD-46) by \$35,000 for Citywide tree planting; and Neighborhood Enhancement Program (CIP Plan No. NEP-2) by \$10,000 for the installation of bat houses at the Lake Hills Greenbelt.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Memo, 2. A. CIP Project Description (CD-46), 3. B. CIP Project Description (NEP-2), 4. C. CIP Project Description (P-R-11), 5. Ordinance

Date	Ver.	Action By	Action	Result
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Ordinance 1) amending the 2021-2022 General Capital Investment Program (CIP) Fund to increase the appropriation by \$195,000 with funds donated by Amazon; 2) amending the 2021-2022 Operating Grants, Donations, and Special Reserves Fund to increase the appropriation by \$195,000 to transfer Amazon donation funds to the CIP Fund; and 3) amending the 2021-2027 CIP Plan to increase the budget for Parks Renovation and Refurbishment Plan (CIP Plan No. P-R-11) by \$150,000 for improvements at Kelsey Creek Farm, Northtowne Park Playground and Bellevue Botanical Garden; ESI Implementation (CIP Plan No. CD-46) by \$35,000 for Citywide tree planting; and Neighborhood Enhancement Program (CIP Plan No. NEP-2) by \$10,000 for the installation of bat houses at the Lake Hills Greenbelt.