



Legislation Details

File #: 22-260

In control: City Council Regular Meeting

On agenda: 3/7/2022

Title: Budget Workshop: 2023-2024 operating budget and 2023-2029 capital investment program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Memo, 2. A. Budget Process and Calendar, 3. B. Budget One Public Engagement, 4. C. Develop & Test an Equity Lens, 5. D. 2023-2028 General Fund Forecast Early Look, 6. E. Capital Investment Program Early Look, 7. F. CIP Capital Prioritization, 8. G. Revenue Options, 9. H. 2023-2028 Utilities Funds Forecast Early Look, 10. I. Parks and Open Space System Plan Public Outreach, 11. PowerPoint 1, 12. PowerPoint 2

Date	Ver.	Action By	Action	Result
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