



Legislation Details

File #: 22-668

In control: City Council Regular Meeting

On agenda: 10/10/2022

Title: Budget Update - Utilities Department Proposed 2023-2024 Operating Budget and Rates, and 2023-2029 Capital Investment Program Plan

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Memo, 2. A. Utilities Proposed 2023-2024 Operating Budget, 3. B. Utilities Proposed 2023-2029 CIP Budget, 4. C. Utilities Proposed 2023-2024 Typical Residential Monthly Bill by Rate Drivers, 5. D. Utility Bill Comparison, 6. E. ESC 2023-2024 Budget and Rates Recommendation to Council, 7. F. City Manager's Transmittal Letter, 8. G. 2023-2024 Preliminary Budget Executive Summary, 9. H. 2023-2024 Fund Appropriation List, 10. I. Council Questions and Responses (Memory Bank), 11. PowerPoint

Date	Ver.	Action By	Action	Result
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