



Legislation Text

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First in a series of discussions throughout the development of the 2017-2018 Budget and the 2017-2023 Capital Investment Plan. Tonight will provide an overview of the process, calendar, and budget “outcomes”.

(For information and discussion. Staff seeks Council input on areas of focus for consideration in the preparation of the 2017-2018 Operating Budget and the 2017-2023 CIP and, confirmation of the Outcome categories that will frame the development of the 2017-2018 Budget and 2017-2023 CIP, including a recommendation to revise the seven existing Outcomes down to six based on feedback received during the 2015-2016 Budget One process.)